

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County Florida, pursuant to Florida Statute 129.03, has received and examined the Fiscal Year 2003/2004 tentative budget; and

WHEREAS, the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County Florida, pursuant to Florida Statute 200.065, has advised the County Property Appraiser of its proposed millage rate, of its rolled-back rate, and of the date, time and place at which a public hearing would be held to consider the tentative budget; and

WHEREAS, the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County Florida, pursuant to Florida Statute 200.065, has held a public hearing on September 16, 2003 for the purpose of hearing requests and complaints from the public regarding the tentative budget; and

WHEREAS, the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County Florida, set forth the appropriations and revenue estimate, attached hereto as exhibit A, for the tentative Emergency Medical Services Municipal Taxing Unit budget for Fiscal Year 2003/2004 for the amount of \$9,078,564 and

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County, Florida, that:

The Fiscal Year 2003/2004 tentative Emergency Medical Services Municipal Service Taxing Unit (Fund 135) budget of \$9,078,564 be adopted.

Adopted this 16th day of September, 2003.

Leon County, Florida

by: _____
Tony Grippa, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

EMERGENCY MEDICAL SERVICES - 135

Fund Type: Special Revenue

The Emergency Services Fund is a special revenue fund established in support of the administration of the County Emergency Medical Service/Ambulance program. The major revenue sources for the Emergency Medical Services Fund are patient billing revenue and the EMS MSTU. The MSTU encompasses all of Leon County and will provide funding for the delivery of ambulance services and related programs to the all the citizens of Leon County. The enabling ordinance allows for up to 1/2 mill annually to be levied.

		Actual	Adopted	Requested	Budget	Planned	Planned	Planned	Planned
	Acct #	FY 01/02	FY 02/03	FY 03/04	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08
REVENUES									
Assessed Valuation (in thousands)				9,897,459	9,897,459	10,491,310	11,120,790	11,788,040	12,495,320
MSTU Millage Rate				0.500	0.500	0.200	0.190	0.170	0.160
Ad Valorem	311130			4,948,730	4,701,294	1,993,349	2,007,303	1,903,768	1,899,289
Patient Billing Revenue	342600			4,377,270	4,377,270	4,572,333	4,755,350	5,061,764	5,275,209
TOTAL REVENUES		0	0	9,326,000	9,078,564	6,565,682	6,762,653	6,965,532	7,174,498
APPROPRIATIONS									
EMS Program	185562	\$0	\$0	9,078,564	9,078,564	6,565,682	6,762,653	6,965,532	7,174,498
Reserve for Fund Balance	990599	0	0	0	0	0	0	0	0
TOTAL APPROPRIATIONS		0	0	9,078,564	9,078,564	6,565,682	6,762,653	6,965,532	7,174,498
REVENUES LESS APPROPRIATIONS		0	0	247,436	0	(0)	0	(0)	(0)